

Alabama
Department of Corrections

April 2005
Monthly Statistical Report

Published by
Research and Planning

Alabama Department of Corrections
April 2005 Monthly Report
Trend Summary

	<i>Last Year</i>											<i>Last Month</i>	<i>This Month</i>
	<u>Apr 2004</u>	<u>May 2004</u>	<u>Jun 2004</u>	<u>Jul 2004</u>	<u>Aug 2004</u>	<u>Sep 2004</u>	<u>Oct 2004</u>	<u>Nov 2004</u>	<u>Dec 2004</u>	<u>Jan 2005</u>	<u>Feb 2005</u>	<u>Mar 2005</u>	<u>Apr 2005</u>
<u>TOTAL Population</u>													
Total	26,481	26,465	26,521	26,496	26,588	26,473	26,220	26,632	27,016	27,255	27,387	27,487	27,585
Admissions	678	831	886	788	891	569	490	1,150	1,105	968	805	951	887
Separations	883	847	830	813	799	684	743	738	721	729	673	851	789
[Paroles]	318	288	259	196	149	109	101	152	126	105	120	147	174
Paroles Y-T-D	2,790	3,078	3,337	3,533	3,682	3,791	101	253	379	484	604	751	925
Previous AL Incarcerations	49.0%	49.7%	50.7%	51.9%	52.6%	53.5%	55.4%	55.2%	55.5%	55.7%	56.0%	56.2%	56.6%
Percent Personal Crimes	53.5%	53.6%	53.5%	53.4%	53.1%	53.2%	53.5%	52.7%	52.0%	51.6%	51.4%	51.2%	51.1%
Percent Property Crimes	25.7%	25.6%	25.6%	27.0%	27.1%	27.1%	27.0%	27.4%	27.6%	27.8%	27.8%	27.8%	27.8%
Percent Drug Crimes	14.9%	14.8%	14.9%	14.8%	15.1%	15.0%	14.9%	15.2%	15.5%	15.8%	16.0%	16.0%	16.2%
<u>Sentencing [in months]</u>													
Parole Releases Avg Sentence	160.3	167.9	163.8	162.4	180.4	142.4	152.9	164.5	166.1	194.5	175.8	159.0	167.3
Parole Releases Avg Stay	51.7	52.6	53.4	53.2	54.8	47.6	47.6	59.6	56.8	67.5	68.3	65.5	58.6
Total Releases Avg Sentence	98.6	94.9	92.1	82.2	84.0	73.9	72.0	78.4	75.4	88.7	78.7	79.4	85.8
Total Releases Avg Stay	39.2	37.5	38.8	34.8	36.9	34.8	34.2	34.7	33.8	40.3	36.9	38.2	38.6
<u>MAJOR INSTITUTIONS</u>													
Avg Daily Population	20,814	20,776	20,765	20,770	20,792	20,786	20,740	20,755	20,798	20,821	20,825	20,797	20,815
Designed capacity	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416
Occupancy Rate	199.8%	199.5%	199.4%	199.4%	199.6%	199.6%	199.1%	199.3%	199.7%	199.9%	199.9%	199.7%	199.8%
Escapes	0	2	0	0	0	0	0	2	0	0	2	0	0
Rate per 100 inmates	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00
Assaults	74	58	95	83	86	67	69	73	69	70	80	69	52
Disciplinaries	924	896	1,074	1,070	1,193	870	1,080	954	987	927	848	868	862
<u>WORK RELEASE</u>													
Avg Daily Population	1,688	1,672	1,644	1,616	1,634	1,623	1,598	1,612	1,577	1,615	1,622	1,640	1,692
Designed capacity	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,256	1,139	1,139	1,256	1,134	1,134
Occupancy Rate	134.4%	133.1%	130.9%	128.7%	130.1%	129.2%	127.2%	128.3%	138.5%	128.6%	129.1%	144.6%	149.2%
Escapes	3	1	2	4	7	5	2	2	0	1	5	2	3
Rate per 100 inmates	0.18	0.06	0.12	0.25	0.43	0.31	0.13	0.12	0.00	0.06	0.31	0.12	0.18
Assaults	0	3	4	0	2	4	0	1	3	1	1	2	0
Disciplinaries	177	120	187	155	168	130	133	153	156	151	132	175	111
<u>WORK CENTERS/BOOT CAMP</u>													
Avg Daily Population	1,061	1,110	1,185	1,210	1,216	1,271	1,240	1,229	1,384	1,388	1,376	1,384	1,394
Designed capacity	716	716	716	716	716	716	716	716	833	833	716	838	838
Occupancy Rate	148.2%	155.0%	165.5%	169.0%	169.8%	177.5%	173.2%	171.6%	166.1%	193.9%	192.2%	165.2%	166.3%
Escapes	1	2	1	2	0	3	0	0	5	0	0	0	2
Rate per 100 inmates	0.09	0.18	0.08	0.17	0.00	0.24	0.00	0.00	0.36	0.00	0.00	0.00	0.14
Assaults	1	1	1	0	2	0	2	2	1	2	1	3	1
Disciplinaries	77	77	83	84	116	79	93	129	72	94	67	122	81
<u>SIR Population</u>													
Absconsions	37	29	29	26	25	21	18	14	13	11	10	8	6
	0	0	0	0	0	0	0	0	0	1	0	0	0
<u>COUNTY JAIL Population</u>													
	1,379	1,374	1,447	1,402	1,455	1,307	1,148	1,444	1,645	1,792	1,885	2,020	2,080
<u>DOC Personnel</u>													
Staffing level	92.4%	92.2%	91.8%	92.5%	91.2%	90.5%	90.5%	90.7%	90.5%	89.5%	89.1%	89.6%	90.8%
Turnover (number of people)	41	31	37	46	33	49	36	47	42	53	26	55	32
Payroll	\$16,089,617	\$11,970,934	\$10,511,070	\$10,793,588	\$10,799,836	\$10,697,632	\$16,442,122	\$10,730,963	\$11,834,826	\$11,064,247	\$10,948,621	\$10,946,391	\$16,336,609

Alabama Department of Corrections
April 2005 Monthly Report
Facility Operations

FACILITY	Designed Capacity¹	Current Beds	Avg Mon Population	Occupancy Rate²	ESCAPES		DISCIPLINARY		ASSAULTS		PASSES		FURLOUGHS	
					Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	584	830	829	142.0%	0	0	23	319	0	25	0	2	0	0
Death Row	56	168	169	301.8%	0	0	21	88	3	8	0	1	0	0
Kilby	440	1,417	1,335	303.4%	0	0	44	268	3	22	0	6	0	0
St. Clair	984	1,514	1,514	153.9%	0	0	86	725	3	34	1	16	0	0
Tutwiler	545	946	926	169.9%	0	0	74	660	5	64	0	21	0	0
Death Row	4	4	2	50.0%	0	0	0	0	0	0	0	0	0	0
Donaldson	992	1,738	1,592	160.5%	0	0	81	769	4	57	0	9	0	0
Death Row	24	22	23	95.8%	0	0	2	2	0	0	0	0	0	0
Max Subtotal	3,629	6,639	6,390	176.1%	0	0	331	2,831	18	210	1	55	0	0
Bibb	900	1,896	1,895	210.6%	0	0	82	671	1	45	0	7	0	0
Bullock	611	1,318	1,316	215.4%	0	1	69	348	7	65	3	19	0	1
Draper	600	1,232	1,232	205.3%	0	0	36	289	2	16	1	17	0	0
Easterling	652	1,267	1,265	194.0%	0	0	64	471	0	30	0	12	0	0
Fountain	632	1,213	1,214	192.1%	0	0	60	467	3	20	1	3	0	0
Limestone	874	2,086	2,030	232.3%	0	0	24	219	6	33	1	13	0	0
Dorm 6 & 7	(210)	(266)	(233)	111.0%	0	0	17	54	4	9	0	2	0	0
Staton	508	1,376	1,375	270.7%	0	0	59	288	3	12	3	14	0	0
Ventress	650	1,650	1,644	252.9%	0	0	30	278	6	22	0	2	0	0
Med Subtotal	5,427	12,038	11,971	220.6%	0	1	441	3,085	32	252	9	89	0	1
Cattle Ranch	85	110	102	120.0%	0	0	0	1	0	0	0	0	0	0
Elmore	600	1,196	1,171	195.2%	0	1	53	390	1	10	2	7	0	0
JO Davis	400	400	397	99.3%	0	0	15	86	0	6	1	5	0	0
Frank Lee	104	288	286	275.0%	0	2	16	64	1	3	0	6	0	0
Hamilton A/I	67	300	292	435.8%	0	0	5	27	0	0	0	0	0	0
Red Eagle	104	308	206	198.1%	0	0	1	42	0	1	0	2	0	0
Min Subtotal	1,360	2,602	2,454	180.4%	0	3	90	610	2	20	3	20	0	0
Alex City	175	263	194	110.9%	0	1	11	88	0	1	85	578	10	61
Atmore	0	0	0	0.0%	0	0	0	61	0	1	0	28	0	0
Birmingham	120	242	189	157.5%	0	5	1	57	0	3	0	48	0	15
Bullock	165	201	151	91.5%	0	2	11	92	0	0	35	118	0	10
Camden	40	152	77	192.5%	1	1	11	92	0	1	82	586	6	40
Childersburg	135	180	160	118.5%	0	2	21	150	0	0	74	348	8	76
Decatur	58	290	207	356.9%	1	1	7	59	0	0	58	260	2	15
Elba	40	220	142	355.0%	0	1	25	104	0	0	11	77	3	33
Hamilton	91	210	105	115.4%	0	0	4	46	0	0	53	296	6	32
Loxley	175	462	327	186.9%	0	0	10	173	0	1	0	326	0	30
Mobile	135	224	140	103.7%	1	2	10	62	0	0	34	213	0	3
Montgomery	0	0	0	0.0%	0	0	0	27	0	1	0	0	0	0
WR Subtotal	1,134	2,444	1,692	149.2%	3	15	111	1,011	0	8	432	2,878	35	315
Alex City WC	5	57	55	1100.0%	0	0	2	10	0	0	0	0	0	0
Atmore WC	144	250	233	161.8%	0	0	13	103	1	2	0	29	0	0
Birmingham WC	30	70	74	246.7%	1	1	8	12	0	0	17	18	7	7
Bullock WC	15	30	29	193.3%	0	0	5	22	0	0	0	0	0	0
Camden WC	15	30	28	186.7%	0	0	0	21	0	0	0	0	0	0
Childersburg WC	64	250	242	378.1%	0	2	11	184	0	2	0	0	0	0
Decatur WC	70	140	136	194.3%	0	0	12	76	0	0	0	0	0	0
Elba WC	15	30	27	180.0%	0	0	2	13	0	0	0	0	0	0
Hamilton WC	25	50	47	188.0%	0	0	1	24	0	3	0	2	0	0
Loxley WC	120	100	97	80.8%	0	0	0	36	0	2	0	0	0	1
Mobile WC	15	30	31	206.7%	1	1	1	7	0	0	0	0	0	0
Montgomery WC	192	326	322	167.7%	0	3	26	150	0	3	0	0	0	0
Boot Camp	128	120	73	57.0%	0	0	0	0	0	0	0	0	0	0
W/BC Subtotal	838	1,483	1,394	166.3%	2	7	81	658	1	12	17	49	7	7
In-House Total	12,388	25,206	23,901	192.9%	5	26	1,054	8,195	53	502	462	3,091	42	323

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

Alabama Department of Corrections
April 2005 Monthly Report
Work Release Program

<u>Fiscal Transaction</u>	<u>Alex City</u>	<u>Atmore</u>	<u>B'ham</u>	<u>Bullock</u>	<u>Camden</u>	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	<u>Montgomery</u>	<u>Total</u>
Gross Salaries Earned	\$169,613.62	\$0.00	\$134,889.96	\$157,523.04	\$84,767.40	\$148,434.49	\$210,401.03	\$142,374.48	\$142,807.45	\$395,514.54	\$162,508.10	\$0.00	\$1,748,834.11
Federal Tax Withheld	\$11,570.92	\$0.00	\$7,889.55	\$7,393.15	\$5,281.46	\$11,674.67	\$13,096.09	\$5,562.04	\$9,424.89	\$31,566.57	\$12,700.31	\$0.00	\$116,159.65
State Tax Withheld	\$4,576.48	\$0.00	\$4,005.83	\$4,333.69	\$2,557.21	\$4,693.56	\$6,092.90	\$2,853.53	\$4,507.91	\$12,141.59	\$5,485.63	\$0.00	\$51,248.33
City Tax Withheld	\$0.00	\$0.00	\$747.75	\$4.09	\$0.00	\$22.19	\$0.54	\$0.00	\$813.92	\$13.63	\$0.00	\$0.00	\$1,602.12
Social Security	\$8,986.51	\$0.00	\$8,749.27	\$9,570.99	\$5,206.61	\$9,292.19	\$11,826.21	\$7,131.00	\$9,048.57	\$24,092.34	\$10,188.59	\$0.00	\$104,092.28
SUI	\$1,960.60	\$0.00	\$1,555.85	\$2,027.45	\$1,161.64	\$1,694.71	\$2,608.11	\$1,593.70	\$1,447.99	\$5,037.66	\$2,147.67	\$0.00	\$21,235.38
Other Misc. Deds.	<u>\$5,145.73</u>	<u>\$0.00</u>	<u>\$1,835.27</u>	<u>\$7,678.23</u>	<u>\$3,098.73</u>	<u>\$3,970.66</u>	<u>\$5,277.54</u>	<u>\$7,140.48</u>	<u>\$4,303.97</u>	<u>\$9,134.91</u>	<u>\$4,561.92</u>	<u>\$0.00</u>	<u>\$52,147.44</u>
Total Deductions	\$32,240.24	\$0.00	\$24,783.52	\$31,007.60	\$17,305.65	\$31,347.98	\$38,901.39	\$24,280.75	\$29,547.25	\$81,986.70	\$35,084.12	\$0.00	\$346,485.20
Net Salaries Earned	\$137,373.38	\$0.00	\$110,106.44	\$126,515.44	\$67,461.75	\$117,086.51	\$171,499.64	\$118,093.73	\$113,260.20	\$313,527.84	\$127,423.98	\$0.00	\$1,402,348.91
<i>Total Deduction Check</i>	<i>\$32,240.24</i>	<i>\$0.00</i>	<i>\$24,783.52</i>	<i>\$31,007.60</i>	<i>\$17,305.65</i>	<i>\$31,347.98</i>	<i>\$38,901.39</i>	<i>\$24,280.75</i>	<i>\$29,547.25</i>	<i>\$81,986.70</i>	<i>\$35,084.12</i>	<i>\$0.00</i>	<i>\$346,485.20</i>
<i>Discrepancy*</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
40% Paid to ALDOC	\$67,845.34	\$0.00	\$53,955.89	\$62,967.51	\$33,885.03	\$59,373.72	\$84,063.66	\$56,872.15	\$57,123.00	\$158,205.77	\$65,002.00	\$0.00	\$699,294.07
Transportation Fees	\$16,305.00	\$0.00	\$12,242.50	\$9,517.50	\$6,457.50	\$12,627.50	\$11,780.00	\$9,712.50	\$7,817.50	\$31,380.00	\$11,825.00	\$0.00	\$129,665.00
Dependent Disbursements	\$2,835.00	\$61.55	\$14,939.00	\$2,670.00	\$1,740.00	\$1,080.00	\$4,385.00	\$4,200.00	\$4,020.00	\$5,110.00	\$3,626.86	\$0.00	\$44,667.41
Restitution & Civil Claims	\$10,381.35	\$0.00	\$10,491.77	\$9,366.44	\$4,042.90	\$9,605.20	\$11,364.98	\$10,337.01	\$7,992.15	\$23,016.71	\$10,282.40	\$38.25	\$106,919.16
Medical/Dental Payments	\$2,040.71	\$0.00	\$1,077.77	\$320.00	\$461.62	\$85.60	\$531.36	\$1,290.88	\$849.40	\$4,550.94	\$1,120.13	\$0.00	\$12,328.41
Misc. Bills Paid	\$0.00	\$18.49	\$1,861.06	\$56.00	\$0.00	\$0.00	\$4,121.58	\$2,093.53	\$0.00	\$0.00	\$0.00	\$3.50	\$8,154.16
Disbursed to Inmates	\$27,299.00	\$5,931.56	\$34,904.79	\$23,775.00	\$18,548.21	\$33,350.00	\$41,685.37	\$29,597.84	\$21,857.14	\$37,135.00	\$29,774.44	\$12,395.00	\$316,253.35
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77.52	\$0.00	\$0.00	\$0.00	\$570.00	\$560.00	\$0.00	\$1,207.52
Medical Co-Pay Paid	\$15.00	\$0.00	\$375.00	\$72.00	\$0.00	\$21.00	\$138.00	\$33.00	\$15.00	\$201.00	\$6.00	\$222.00	\$1,098.00
Positive Drug Test Fees Paid	\$150.00	\$125.00	\$75.00	\$100.00	\$0.00	\$50.00	\$0.00	\$50.00	\$25.00	\$125.00	\$125.00	\$0.00	\$825.00
Replacement ID Fee Paid	\$0.00	\$3.00	\$9.00	\$45.00	\$12.00	\$6.00	\$42.00	\$18.00	\$6.00	\$27.00	\$57.00	\$9.00	\$234.00
Inmates Owing Restitution	150	12	242	123	44	124	154	135	103	228	113	37	1,465
Inmates Paid Restitution	106	0	60	84	39	98	97	102	66	195	90	5	942
Percent Owing that Paid	70.7%	0.0%	24.8%	68.3%	88.6%	79.0%	63.0%	75.6%	64.1%	85.5%	79.6%	13.5%	64.3%
Avg Restitution Paid per Payment	\$97.94	\$0.00	\$174.86	\$111.51	\$103.66	\$98.01	\$117.16	\$101.34	\$121.09	\$118.03	\$114.25	\$7.65	\$113.50
Inmates Employed	136	0	145	137	68	138	161	129	97	292	126	0	1,429
Percent Inmates Employed	76.4%	0.0%	74.7%	93.2%	93.2%	87.9%	77.4%	90.2%	93.3%	92.4%	86.3%	0.0%	85.8%
Average Monthly Salary	\$1,247.16	\$0.00	\$930.28	\$1,149.80	\$1,246.58	\$1,075.61	\$1,306.84	\$1,103.68	\$1,472.24	\$1,354.50	\$1,289.75	\$0.00	\$1,223.82
Comm. Status Inmates Unemp.	2	0	45	10	3	19	47	3	1	0	20	0	150
Comm. Status on Staff	31	0	4	0	2	0	0	11	6	24	0	0	78
<u>INMATE TRANSACTIONS</u>													
In W/R brought forward	178	0	183	131	84	149	204	141	108	337	134	0	1,649
New Admissions	18	0	0	31	2	20	21	15	7	16	27	0	157
Transferred In	3	0	31	0	0	1	6	4	0	1	4	0	50
Transferred Out	3	0	0	1	0	1	5	3	0	1	4	0	18
Terminated: Disciplinary	3	0	3	2	0	0	2	4	1	6	3	0	24
Terminated: Due Process	0	0	0	0	0	0	2	0	0	3	3	0	8
Removed Medical	1	0	1	0	0	0	0	1	0	0	2	0	5
Escaped	0	0	0	0	1	0	1	0	1	0	0	0	3
Released: EOS	2	0	11	12	4	6	8	3	5	18	4	0	73
Released: Parole	12	0	5	0	8	6	5	6	4	10	3	0	59
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SIR	0	0	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	178	0	194	147	73	157	208	143	104	316	146	0	1,666
Black Males	125	0	104	104	57	109	130	97	59	210	99	0	1,094
White Males	53	0	90	43	16	48	78	46	45	106	47	0	572
Black Females	0	0	0	0	0	0	0	0	0	0	0	0	0
White Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	178	0	194	147	73	157	208	143	104	316	146	0	1,666
<i>Discrepancy*</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

*Provided to assist each facility to report accurate information.

Alabama Department of Corrections
April 2005 Monthly Report
Supervised Intensive Restitution (SIR)

Districts:	Decatur		B'ham		Mobile		Montg	Alex City	Bullock	Elba	TOTAL
	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	
In program brought forward	0	1	0	3	0	0	3	0	1	0	8
New Admissions	0	0	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0	0	0
Transferred Out	0	0	0	0	0	0	0	0	0	0	0
Terminated: Disciplinary	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	0	0	0	1	0	0	0	0	1	0	2
Released: Parole	0	0	0	0	0	0	0	0	0	0	0
Deceased	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	0	1	0	2	0	0	3	0	0	0	6
White Males	0	1	0	0	0	0	1	0	0	0	2
White Females	0	0	0	1	0	0	1	0	0	0	2
Black Males	0	0	0	1	0	0	0	0	0	0	1
Black Females	0	0	0	0	0	0	1	0	0	0	1
Other Males	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0
Check Total	0	1	0	2	0	0	3	0	0	0	6
<i>Discrepancy</i>	0	0	0	0	0	0	0	0	0	0	0
Community Work: Inmates	0	0	0	0	0	0	3	0	0	0	3
Hours Performed	0	0	0	0	0	0	18	0	0	0	18
Inmates Employed	0	1	0	2	0	0	3	0	0	0	6
Ordered Restitution	0	1	0	3	0	0	3	0	0	0	7
Paid Restitution	0	1	0	3	0	0	1	0	0	0	5
Amt. of Restitution	\$0.00	\$100.00	\$0.00	\$150.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$290.00
Supv. Fees Collected: SIR	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$400.00

Alabama Department of Corrections
April 2005 Monthly Report
Inmate Distributions with County Jails

POPULATION DISTRIBUTIONS

Major Institutions	20,836	75.5%
Work Releases	1,724	6.2%
Boot Camp/Community WC	1,358	4.9%
SIR	6	0.0%
PDL	0	0.0%
County Jails	2,080	7.5%
Other Locations	1,581	5.7%
Total Population 27,585		

OTHER LOCATIONS

South Louisiana Correctional Center	270
Tallahatchee Correctional Center	0
Federal Prisons	158
Other States	281
Transient Category	16
Mental Hospitals	0
Central Records Monitor	22
Community Corrections ¹	834
Total Other Locations 1,581	

¹-This number does not include all community corrections inmates that are diverted from ADOC

COUNTY DISTRIBUTIONS

Autauga	16	Houston	53
Baldwin	93	Jackson	31
Barbour	22	Jefferson	132
Bibb	7	Lamar	8
Blount	13	Lauderdale	18
Bullock	9	Lawrence	16
Butler	8	Lee	52
Calhoun	39	Limestone	21
Chambers	27	Lowndes	1
Cherokee	5	Macon	1
Chilton	18	Madison	159
Choctaw	9	Marengo	20
Clarke	29	Marion	15
Clay	12	Marshall	23
Cleburne	13	Mobile	90
Coffee	31	Monroe	16
Colbert	27	Montgomery	66
Conecuh	6	Morgan	19
Coosa	8	Perry	0
Covington	37	Pickens	4
Crenshaw	2	Pike	5
Cullman	30	Randolph	2
Dale	20	Russell	21
Dallas	47	St.Clair	33
DeKalb	33	Shelby	33
Elmore	43	Sumter	2
Escambia	24	Talladega	66
Etowah	20	Tallapoosa	43
Fayette	4	Tuscaloosa	32
Franklin	12	Walker	34
Geneva	9	Washington	8
Greene	1	Wilcox	5
Hale	1	Winston	9
Henry	5	Other ¹	362
Total 2,080			

(Inmate numbers include new commitments, transients, and waivers.)

¹ -Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

Alabama Department of Corrections
April 2005 Monthly Report
Inmate Gains & Losses--/-Leading Contributors

GAINS & LOSSES		
	<u>Total Population</u>	<u>In House Population</u>
Last Month Total	27,487	23,878
Receptions:	887	661
Released by:		
Parole	174	174
Act 754	269	186
Parole Reinstate	45	26
EOS	286	226
Escape	5	3
Death	1	1
Other	9	5
Total Released:	789	621
This Month Total	27,585	23,918

LEADING CONTRIBUTORS OF INMATES									
Within the On-Hand Total Population						Within New Monthly Committed			
<u>COUNTY</u>	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Habitual Offenders</u>	<u>Total Contributed</u>	<u>Percent</u>	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Total Contributed</u>	<u>Percent</u>
Jefferson	1,848	2,639	1,043	4,487	16.3%	48	30	78	26.3%
Mobile	1,147	1,547	530	2,694	9.8%	5	5	10	3.4%
Montgomery	841	1,215	846	2,056	7.5%	0	0	0	0.0%
Tuscaloosa	434	581	477	1,015	3.7%	4	4	8	2.7%
Madison	581	927	432	1,508	5.5%	20	9	29	9.8%
Houston	425	539	262	964	3.5%	3	5	8	2.7%
Lee	309	350	112	659	2.4%	0	0	0	0.0%
Talladega	356	387	298	743	2.7%	7	0	7	2.4%
Calhoun	328	453	347	781	2.8%	6	6	12	4.0%
Etowah	460	477	445	937	3.4%	0	0	0	0.0%
Bessemer	267	457	280	724	2.6%	4	5	9	3.0%
Russell	192	208	203	400	1.5%	1	1	2	0.7%
Morgan	357	382	278	739	2.7%	4	7	11	3.7%
Baldwin	341	343	145	684	2.5%	1	2	3	1.0%
Marshall	137	172	88	309	1.1%	2	0	2	0.7%
Cullman	157	190	32	347	1.3%	2	1	3	1.0%
Dallas	103	180	83	283	1.0%	0	1	1	0.3%
Lauderdale	131	158	84	289	1.0%	6	0	6	2.0%
Colbert	116	134	103	250	0.9%	5	4	9	3.0%
Shelby	167	213	135	380	1.4%	2	1	3	1.0%
Escambia	84	125	104	209	0.8%	0	1	1	0.3%
Others	3,179	3,948	1,881	7,127	25.8%	66	29	95	32.0%
Total Population	11,960	15,625	8,208	27,585		186	111	297	
	43.4%	56.6%	29.8%			62.6%	37.4%		

Alabama Department of Corrections
April 2005 Monthly Report
Demographics and Sentencing

RACE & SEX

	Total Population					Habitual Offenders					
	Male		Female	Totals		Male		Female	Totals		
White	9,936	36.0%	1,103	4.0%	11,039	40.0%	2,870	35.0%	266	3.2%	3,136
Black	15,722	57.0%	767	2.8%	16,489	59.8%	4,833	58.9%	232	2.8%	5,065
Other	54	0.2%	3	0.0%	57	0.2%	7	0.1%	0	0.0%	7
Totals	25,712	93.2%	1,873	6.8%	27,585		7,710	498			8,208

AGES

	Total Population		Habitual Offender	
Ages 15-20	768	2.8%	24	0.3%
Ages 21-25	4,155	15.1%	557	6.8%
Ages 26-30	4,902	17.8%	1,242	15.1%
Ages 31-35	4,311	15.6%	1,486	18.1%
Ages 36-40	4,049	14.7%	1,538	18.7%
Ages 41-45	3,750	13.6%	1,445	17.6%
Ages 46-50	2,746	10.0%	1,015	12.4%
Ages 51-60	2,209	8.0%	744	9.1%
Ages 60+	695	2.5%	157	1.9%
Totals	27,585		8,208	

Population by Custody Level

Maximum	277	1.0%
Close	184	0.7%
Medium	14,670	53.2%
Minimum	7,129	25.8%
Trusty	0	0.0%
Community	1,430	5.2%
Quarantine	493	1.8%
On-the-Way	2,622	9.5%
RCES	50	0.2%
RCPV	124	0.4%
Others	606	2.2%
Total	27,585	

Sentence by Type of Crime: TOTAL POPULATION

Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	307	976	918	366	2,567	9.3%
Between 2 and 5 yrs	849	1,176	1,013	468	3,506	12.7%
5 years	619	576	362	135	1,692	6.1%
Between 5 & 10 yrs	113	235	228	128	704	2.6%
10 years	726	911	523	139	2,299	8.3%
Between 10 & 15 yrs	135	125	158	11	429	1.6%
15 years	1,031	1,491	534	47	3,103	11.2%
From 15 to 20 yrs	390	347	82	6	825	3.0%
20 years	2,295	679	206	16	3,196	11.6%
From 20 to 25 yrs	602	166	37	6	811	2.9%
From 25 to 35 yrs	1,936	427	188	13	2,564	9.3%
Over 35 years	746	92	32	3	873	3.2%
Life	2,835	420	164	8	3,427	12.4%
Life/Barred Parole	5	0	0	0	5	0.0%
Life without Parole	1,315	41	35	0	1,391	5.0%
Death	193	0	0	0	193	0.7%
Total	14,097	7,662	4,480	1,346	27,585	
	51.1%	27.8%	16.2%	4.9%		

Sentence by Type of Crime: HABITUAL OFFENDERS

Up to 2 years	46	232	185	24	487	5.9%
Between 2 and 5 yrs	98	401	215	21	735	9.0%
5 years	101	158	69	8	336	4.1%
Between 5 and 10 yrs	12	45	37	5	99	1.2%
10 years	114	267	155	24	560	6.8%
Between 10 & 15 yrs	20	55	31	3	109	1.3%
From 15 to 20 yrs	349	1101	289	39	1,778	21.7%
From 20 to 25 yrs	542	550	108	15	1,215	14.8%
From 25 to 35 yrs	389	270	101	8	768	9.4%
Over 35 years	160	57	17	2	236	2.9%
Life	906	310	83	10	1,309	15.9%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	523	26	19	0	568	6.9%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,268	3,472	1,309	159	8,208	
	39.8%	42.3%	15.9%	1.9%		

% Habitual of Total Pop: **29.8%**

LWOP Inmate Population by Custody Level

INSTITUTION	Max	Close	Medium	Quar	Totals
Bullock	0	0	0	0	0
CRO Monitor	0	0	2	0	2
Donaldson	4	20	422	0	446
Easterling	0	0	0	0	0
Fountain	0	0	0	0	0
Hamilton A&I	0	0	0	0	0
Holman	4	2	370	2	378
Kilby	0	14	3	2	19
Limestone	0	0	0	0	0
Limestone-777	0	0	8	0	8
St. Clair	5	12	474	0	491
Tutwiler	1	0	34	0	35
Total	14	48	1,313	4	1,379

* Does not include 4 Fed'l prison, 0 mental hospitals, 6 OTW, 2 Kilby hospital.

Alabama Department of Corrections
April 2005 Monthly Report
Industry & Agricultural Operations

INDUSTRY OPERATIONS		
<u>Activity</u>	<u>Unit Output</u>	<u>Average Inmates</u>
Box Plant	12,707	15
Bibb Furniture	91	22
Chair Plant	175	22
Chemical Plant	296,131	24
Clothing Plant	32,658	90
Construction/Remodeling	1	99
Data	2,764,836	6
Decatur Sports Equipment	0	0
Draper Furniture	120	96
Furniture Restoration	432	50
Mattress Plant	666	6
Met Fab Plant	384	34
Modular Plant	99	26
Paint Plant	792	7
Printing Plant	1,080,990	97
Tag Plant	131,604	60
Total	4,321,686	654
Fleet Services		
Draper	228	38
Fountain	57	16
St. Clair	55	31
Total	340	85
Warehouse Services	264	27

AGRICULTURE ACTIVITIES			
<u>Facility</u>	<u>Cultivated Acres</u>	<u>Pounds Harvested</u>	<u>Average Inmates Employed</u>
Draper	1,583	101,840	350
Fountain	3,457	40,000	30
Red Eagle	1,655	0	11
Cattle Ranch	2,600	9,000	50
Limestone	960	0	12
Elmore	0	0	0
Staton	0	0	0
TOTAL	10,255	150,840	453
LIVESTOCK			
Swine	25
Horses	110
Cattle	3898
Correctional Industries Totals			
Units Produced (Output)	4,322,290		
Average Inmates Employed:	1,219		
Sales	\$572,042		

Alabama Department of Corrections
April 2005 Monthly Report
Personnel Turnover By Pay Period

ACTIVITY	<u>Correctional Staff Losses</u>			<u>Total Staff Losses</u>		
	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>
Administrative & Training	0	0	0	4	4	8
Work Release Centers	0	2	2	0	3	3
INSTITUTIONS						
Bibb	3	1	4	3	1	4
Bullock	1	1	2	2	2	4
Cattle Ranch	0	0	0	0	0	0
JO Davis (Combined w/Fountain)	0	0	0	0	0	0
Donaldson	0	0	0	0	0	0
Draper	2	1	3	2	2	4
Easterling	0	0	0	0	0	0
Elmore	0	0	0	0	0	0
Fountain CF/ATU	0	1	1	0	1	1
Frank Lee	0	0	0	0	0	0
Hamilton A&I	0	0	0	0	0	0
Holman	0	0	0	0	0	0
Kilby	0	1	1	0	1	1
Limestone CF/ATU	0	0	0	0	0	0
Red Eagle	0	0	0	0	0	0
St. Clair	0	0	0	0	0	0
Staton	0	1	1	1	1	2
Tutwiler	0	2	2	0	4	4
Ventress	0	0	0	0	1	1
WORK CENTERS						
Childersburg WC/WR/BC	0	0	0	0	0	0
Loxley WC/WR	0	0	0	0	0	0
TOTALS	6	10	16	12	20	32

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Alabama Department of Corrections
April 2005 Monthly Report
Personnel Staffing

Facility	<u>Correctional Staff</u>		<u>Corr Losses</u>		YTD Turnover	<u>Ratio</u> Inmate:CO	<u>Total Personnel</u>		<u>Total Pers Losses</u>		YTD Turnover	Staffing Levels
	Auth	Actual	Month	Y-T-D			Auth	Actual	Month	Y-T-D		
Administrative & Training	50	42	0	3	7.1%	0.0	421	348	8	43	12.4%	82.7%
*Work Release Centers	199	191	2	17	8.9%	6.7	269	252	3	26	10.3%	93.7%
INSTITUTIONS												
Bibb	183	176	4	16	9.1%	10.8	243	222	4	20	9.0%	91.4%
Bullock	176	152	2	7	4.6%	8.7	220	192	4	12	6.3%	87.3%
Cattle Ranch	9	8	0	0	0.0%	12.8	11	10	0	0	0.0%	90.9%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	0	0.0%	0.0%
Donaldson	244	205	0	18	8.8%	7.9	293	246	0	21	8.5%	84.0%
Draper	182	150	3	13	8.7%	8.2	217	183	4	17	9.3%	84.3%
Easterling	163	163	0	7	4.3%	7.8	203	199	0	9	4.5%	98.0%
Elmore	85	81	0	7	8.6%	14.5	128	121	0	7	5.8%	94.5%
Fountain	156	142	1	15	10.6%	11.3	199	182	1	18	9.9%	91.5%
Frank Lee	35	35	0	2	5.7%	8.2	47	46	0	4	8.7%	97.9%
Hamilton A&I	34	34	0	2	5.9%	8.6	44	43	0	4	9.3%	97.7%
Holman	186	156	0	10	6.4%	6.4	209	178	0	12	6.7%	85.2%
Kilby	174	171	1	14	8.2%	7.8	227	222	1	15	6.8%	97.8%
Limestone	255	255	0	14	5.5%	8.0	311	301	0	19	6.3%	96.8%
Red Eagle	27	27	0	3	11.1%	7.6	38	36	0	5	13.9%	94.7%
St. Clair	268	255	0	11	4.3%	5.9	315	296	0	20	6.8%	94.0%
Staton	139	122	1	5	4.1%	11.3	175	156	2	9	5.8%	89.1%
Tutwiler	127	105	2	16	15.2%	8.8	176	151	4	20	13.2%	85.8%
Ventress	156	156	0	3	1.9%	10.5	209	203	1	6	3.0%	97.1%
WORK CENTERS												
Childersburg WR/WC/BC	44	42	0	1	2.4%	10.7	56	53	0	1	1.9%	94.6%
Loxley WR/WC	29	29	0	2	6.9%	13.8	39	38	0	3	7.9%	97.4%
TOTALS	2,921	2,697	16	186	6.9%	8.9	4,050	3,678	32	291	7.9%	90.8%

*Contains all WR's except C"burg & Loxley, which are included in work centers